

DAPC GRANT PROPOSAL BUDGET

This budget proposal is an input-based budget, describing all costs by nature.

Year of Grant	2014
Region	
NGO	

	Description	Unit	No of Units	Cost per Unit (USD)	NGO Cost (USD)	UNODC Cost (USD)	Total Cost (USD)
	<i>please insert a separate row for each cost adding more rows as needed</i>	<i>describe the nature of the unit (e.g. monthly salary for staff, rent per venue, printing costs per training material package, etc.)</i>	<i>(e.g. if one unit per beneficiary and 30 beneficiaries, No of units=30)</i>		<i>fill out only if the NGO contributes with its own resources to the project</i>		<i>(NGO costs + UNODC costs = Total costs)</i>
1	Personnel (project manager, admin. support personnel, trainer, doctor/nurse, experts/consultants, etc.)						
							-
							-
							-
							-
							-
	Sub-total				-	-	-
2	Operations / Maintenance (training, catering, accomodation, renting of a venue, transport, etc.)						
							-
							-
							-
							-
							-
	Sub-total				-	-	-
3	Equipment and supplies (procurement/or renting of small equipment and supplies needed for the project activities, incl. goods, material, etc.)						
							-
							-
							-
							-
	Sub-total				-	-	-
4	Add more categories as needed						
							-
							-
							-
							-
	Sub-total				-	-	-
	Total				-	-	-

= grant amount requested